



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
School Sports coach to deliver quality PE lessons 2x per week for all classes	All children have 2 lessons per week of high quality PE covering the whole of the curriculum.	
Walking bus	This was discontinued in January 2024 due to a fall in uptake by parents.	
Subscription to School Sports Partnership	This provided the bulk of the school's sports for the year.	
Subscription to Activ8	All children have points to use the leisure centre.	
Top up swimming	Additional swimming for year groups:	

Equipment	Included repairs to the Trim Trail	
After school sports coaching	Provided a range of sports activities eg archery so that pupils can experience different sports.	
Transport to and from sports events	To take part in athletics and orienteering	

Key priorities and Planning 24/25

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
School Sports coach to deliver quality PE lessons 2x per week for all classes	Pupils – as they will take part. Sports coach as he will deliver the PE Teachers and support staff as they will support pupils Pupils as they will take part	The engagement of all pupils in regular physical activity. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Pupils receiving a broad range of physical activity	£10,000
Subscription to School Sports Partnership	Pupils	A broader experience of a range of sports and activities offered to all pupils. increased participation in competitive sport.	Pupils will be able to take part in events and competitive sports	£3,800
Subscription to Active8	Pupils	The engagement of all pupils in regular physical activity.		£200

Top up swimming	Pupils	A broader experience of a range of sports and activities offered to all pupils.	Pupils not yet gaining minimum swimming to have additional lessons	£224
Lifesaving Y6	Y6 pupils	The profile of PE and sport being raised across the school as a tool for whole school improvement.	Pupils will have additional life-saving skills	£250
Equipment	All Pupils KS1 & KS2		Renew old & repairs	1000
Transport to and from sports events	Pupils who take part in the events and staff who accompany them	Increased participation in competitive sport.		£1000
Contingency				£676

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Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
Increase in football matches with local schools	More competitive opportunities	Increase next year and increase range of sports and pupil groups.
Took part in Saffron Lane competition	Opportunity for pupils to compete against 25 other schools	
Swimming with Y3	To get to 25 m	Those not achieving this will be offered additional coaching and life saving for those achieving this.
School based after-school clubs	Wider participation and consistency of quality and better value for money	Increase these for next year.

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	80%	<i>8/10 pupils</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	80%	<i>8/10 pupils</i>

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>60%</p>	<p><i>6/10 pupils</i></p>
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>No</p>	<p>Plans to do this next year</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>No</p>	<p>No change in staff Using Leisure Centre staff to teach swimming</p>

Signed off by:

Head Teacher:	Catherine Murphy (Executive Headteacher)
Subject Leader or the individual responsible for the Primary PE and sport premium:	Liam Smith/Andy Morley
Governor:	(Name and Role)
Date:	July 2024